

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Title 13 – Department of Social Services
Division Title: Division 70 – MO HealthNet Division
Chapter Title: Chapter 4 – Conditions of Participant Participation, Rights and Responsibilities**

Rule Number and Name:	13 CSR 70-4.090 State –Funded Missouri Women’s Health Services Program
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Department of Social Services, MO HealthNet Division	Annual loss of federal funds \$8,315,212

III. WORKSHEET

State Funds:

General Revenue	\$2,258,921
Federal Reimbursement Allowance	\$ 167,756
Pharmacy Federal Reimbursement Allowance	\$ 49,034

Federal Funds: **\$8,315,212**

Total Funds: **\$10,790,923**

Estimated loss of up to \$8,315,212 federal funds to be replaced by General Revenue

IV. ASSUMPTIONS

The estimated loss in federal funds is the result of the Department of Social Services, MO HealthNet Division’s statutory obligation to abide by the provision of *Truly Agreed To And Finally Passed Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill NO.2011 98th General Assembly Section 11.550*. The Governor recommended federal funding for the Women’s Health Services program for FY 2017; this is consistent with how the program had been funded in the past. The final Truly Agreed To and Finally Passed (TAFP) budget, Section 11.550

that funds the Women's Health Services program for FY 2017 has no federal funding authority for funding family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided to uninsured women who are at least 18 to 55 years of age with a family modified adjusted gross income for the household size that does not exceed two hundred one percent (201%) of the Federal Poverty Level.

To comply with Section 11.550 (HB 2011 – 2016), the State-Funded Missouri Women's Health Services Program will not cover or pay for services provided by an organization that also provides abortion services. With the addition of this provision, Missouri cannot comply with the terms and conditions of the Title XIX (Medicaid) federal waiver and receive Title XIX federal funds to help pay the costs of the program. General Revenue is budgeted to cover those costs paid by federal funds in the past.

All women enrolled in the federally-funded Section 1115 family planning demonstration will be automatically enrolled in the State-Funded Missouri Women's Health Services Program. The available services will remain the same. Only the provider qualifications have changed. There will be no additional cost for woman finding a provider who does not provide any abortion services.